SIGMAVER

Reporte Presupuesto de Egresos Autorizado

Fecha de impresión: **04/01/2025**

Código	Programa	COG		Cuenta		Orig. Rec.	Importe	enero	febrero	marzo	abril	mayo	junio	julio	agosto	sept.	octubre	nov.	dic.
2025	Programas						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025.1	Gasto corriente						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025.1.1.1.1	Presidencia Municipal	11101	Dietas	5.1.1.1.01.01	Dietas	1501	$494,400.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00
		11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$2,152,291.30	$179,357.60	$179,357.60	$179,357.61	$179,357.61	$179,357.61	$179,357.61	$179,357.61	$179,357.61	$179,357.61	$179,357.61	$179,357.61	$179,357.61
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$525,880.66	$43,823.38	$43,823.38	$43,823.39	$43,823.39	$43,823.39	$43,823.39	$43,823.39	$43,823.39	$43,823.39	$43,823.39	$43,823.39	$43,823.39
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$127,838.62	$10,653.21	$10,653.21	$10,653.22	$10,653.22	$10,653.22	$10,653.22	$10,653.22	$10,653.22	$10,653.22	$10,653.22	$10,653.22	$10,653.22
2025.1.1.1.2	Sindicatura	11101	Dietas	5.1.1.1.01.01	Dietas	1501	$346,080.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00	$28,840.00
		11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$69,262.90	$5,771.90	$5,771.90	$5,771.91	$5,771.91	$5,771.91	$5,771.91	$5,771.91	$5,771.91	$5,771.91	$5,771.91	$5,771.91	$5,771.91
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$24,381.37	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.78	$2,031.79
2025.1.1.1.3	Regiduría	11101	Dietas	5.1.1.1.01.01	Dietas	1501	$296,640.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00	$24,720.00
		11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$111,240.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00	$9,270.00
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$53,386.45	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.87	$4,448.88
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$20,114.63	$1,676.21	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22	$1,676.22
2025.1.1.1.4	Secretaría del ayuntamiento	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$1,062,628.75	$88,552.40	$88,552.40	$88,552.40	$88,552.40	$88,552.40	$88,552.40	$88,552.40	$88,552.39	$88,552.39	$88,552.39	$88,552.39	$88,552.39
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$109,101.21	$9,091.76	$9,091.76	$9,091.76	$9,091.77	$9,091.77	$9,091.77	$9,091.77	$9,091.77	$9,091.77	$9,091.77	$9,091.77	$9,091.77
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$52,403.61	$4,366.96	$4,366.96	$4,366.96	$4,366.97	$4,366.97	$4,366.97	$4,366.97	$4,366.97	$4,366.97	$4,366.97	$4,366.97	$4,366.97
2025.1.1.1.5	Organo de Control Interno	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$75,987.48	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29	$6,332.29
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$17,812.54	$1,484.37	$1,484.37	$1,484.38	$1,484.38	$1,484.38	$1,484.38	$1,484.38	$1,484.38	$1,484.38	$1,484.38	$1,484.38	$1,484.38
2025.1.1.2.1	Presidente Municipal	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$938,697.50	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.79	$78,224.80	$78,224.80
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$196,622.88	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24	$16,385.24
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$46,291.93	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.66	$3,857.67
2025.1.1.2.2	Desarrollo Económico	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$363,957.50	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.79	$30,329.80	$30,329.80
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$25,972.48	$2,164.37	$2,164.37	$2,164.37	$2,164.37	$2,164.37	$2,164.37	$2,164.37	$2,164.37	$2,164.38	$2,164.38	$2,164.38	$2,164.38
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$17,948.59	$1,495.71	$1,495.71	$1,495.71	$1,495.71	$1,495.71	$1,495.72	$1,495.72	$1,495.72	$1,495.72	$1,495.72	$1,495.72	$1,495.72
2025.1.1.2.3	Desarrollo social	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$991,558.75	$82,629.89	$82,629.89	$82,629.89	$82,629.89	$82,629.89	$82,629.90	$82,629.90	$82,629.90	$82,629.90	$82,629.90	$82,629.90	$82,629.90
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$91,064.62	$7,588.71	$7,588.71	$7,588.72	$7,588.72	$7,588.72	$7,588.72	$7,588.72	$7,588.72	$7,588.72	$7,588.72	$7,588.72	$7,588.72
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$48,739.04	$4,061.58	$4,061.58	$4,061.58	$4,061.58	$4,061.59	$4,061.59	$4,061.59	$4,061.59	$4,061.59	$4,061.59	$4,061.59	$4,061.59
2025.1.1.2.5	Dirección de Obras Públicas	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$1,898,031.26	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.27	$158,169.28	$158,169.28
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$382,824.48	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04	$31,902.04
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$93,601.54	$7,800.12	$7,800.12	$7,800.13	$7,800.13	$7,800.13	$7,800.13	$7,800.13	$7,800.13	$7,800.13	$7,800.13	$7,800.13	$7,800.13
2025.1.1.2.7	Tesorería	11301	Sueldos y salarios	5.1.1.1.03.01	Sueldos y salarios	1501	$694,918.75	$57,909.89	$57,909.89	$57,909.89	$57,909.89	$57,909.89	$57,909.90	$57,909.90	$57,909.90	$57,909.90	$57,909.90	$57,909.90	$57,909.90
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	1501	$153,221.00	$12,768.41	$12,768.41	$12,768.41	$12,768.41	$12,768.42	$12,768.42	$12,768.42	$12,768.42	$12,768.42	$12,768.42	$12,768.42	$12,768.42
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	1501	$34,269.97	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.83	$2,855.84
		13401	Compensación Fija	5.1.1.3.04.01	Compensación Fija	1501	$1,680,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00

21101	Materiales, Útiles y Equipos Menores de Oficina	5.1.2.1.01.01	Materiales, Útiles y Equipos Menores de Oficina	1501	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
21201	Materiales y útiles de impresión y reproducción	5.1.2.1.02.01	Materiales y Útiles de Impresión y Reproducción	1501	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
21401	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	5.1.2.1.04.01	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	1501	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
21501	Material Impreso e Información Digital	5.1.2.1.05.01	Material Impreso e Información Digital	1501	$62,000.00	$7,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
21601	Material de limpieza	5.1.2.1.06.01	Material de Limpieza	1501	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
22104	Productos alimenticios para el personal derivado de actividades extraordinarias	5.1.2.2.01.04	Productos Alimenticios para el Personal Derivado de Actividades Extraordinarias	1501	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
22301	Utensilios para el servicio de alimentación	5.1.2.2.03.01	Utensilios para el Servicio de Alimentación	1501	$78,000.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00
24201	Cemento y productos de concreto	5.1.2.4.02.01	Cemento y Productos de Concreto	1501	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
24401	Madera y productos de madera	5.1.2.4.04.01	Madera y Productos de Madera	1501	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
24601	Material eléctrico y electrónico	5.1.2.4.06.01	Material Eléctrico y Electrónico	1501	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
24701	Artículos metálicos para la construcción	5.1.2.4.07.01	Artículos Metálicos para la Construcción	1501	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
24901	Pinturas	5.1.2.4.09.01	Pinturas	1501	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
24909	Otros materiales y artículos	5.1.2.4.09.09	Otros materiales y artículos	1501	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
25301	Medicinas y productos farmacéuticos	5.1.2.5.03.01	Medicinas y Productos Farmacéuticos	1501	$150,000.00	$0.00	$12,500.00	$25,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
26102	Combustibles, Lubricantes y Aditivos para Servicios Públicos y la Operación de Programas Públicos	5.1.2.6.01.02	Combustibles, Lubricantes y Aditivos para Servicios Públicos y la Operación de Programas Públicos	1501	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
26103	Combustibles, lubricantes y aditivos para servicios administrativos	5.1.2.6.01.03	Combustibles, Lubricantes y Aditivos para Servicios Administrativos	1501	$1,370,000.00	$85,000.00	$85,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00
27101	Vestuarios y Uniformes	5.1.2.7.01.01	Vestuarios y Uniformes	1501	$78,000.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00
27201	Prendas de Seguridad y Protección Personal	5.1.2.7.02.01	Prendas de Seguridad y Protección Personal	1501	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
29101	Herramientas Menores	5.1.2.9.01.01	Herramientas Menores	1501	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
29601	Refacciones y Accesorios Menores de Equipo de Transporte	5.1.2.9.06.01	Refacciones y Accesorios Menores de Equipo de Transporte	1501	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
31101	Energía Eléctrica	5.1.3.1.01.01	Energía Eléctrica	1501	$350,000.00	$29,166.66	$29,166.66	$29,166.66	$29,166.66	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
31102	Alumbrado público	5.1.3.1.01.02	Alumbrado Público	1501	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
31701	Servicios de Acceso de Internet, Redes y Procesamiento de Información	5.1.3.1.07.01	Servicios de Acceso de Internet, Redes y Procesamiento de Información	1501	$339,600.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00	$28,300.00
33101	Servicios Legales, de Contabilidad, Auditoría y Relacionados	5.1.3.3.01.01	Servicios Legales, de Contabilidad, Auditoría y Relacionados	1501	$72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
33601	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	5.1.3.3.06.01	Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión	1501	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00

		34101	Servicios bancarios y financieros	5.1.3.4.01.01	Servicios Bancarios y Financieros	1501	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
		34501	Seguro de bienes patrimoniales	5.1.3.4.05.01	Seguro de Bienes Patrimoniales	1501	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
		34701	Fletes y maniobras	5.1.3.4.07.01	Fletes y Maniobras	1501	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
		35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	5.1.3.5.02.01	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	1501	$26,400.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00
		35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	5.1.3.5.03.01	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	1501	$65,153.16	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43	$5,429.43
		35502	Conservación y mantenimiento de vehículos adscritos a servicios y operación de programas públicos	5.1.3.5.05.02	Conservación y Mantenimiento de Vehículos Adscritos a Servicios y Operación de Programas Públicos	1501	$509,000.00	$29,500.00	$29,500.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00
		37201	Pasajes nacionales a servidores públicos	5.1.3.7.02.01	Pasajes Nacionales a Servidores Públicos	1501	$72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
		37501	Viáticos nacionales a servidores públicos	5.1.3.7.05.01	Viáticos Nacionales a Servidores Públicos	1501	$960,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00
		38101	Atención a visitantes	5.1.3.8.01.01	Atención a visitantes	1501	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
		38202	Actividades cívicas y festividades	5.1.3.8.02.02	Actividades cívicas y festividades	1501	$4,600,000.00	$300,000.00	$300,000.00	$500,000.00	$300,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00
		39201	Impuestos y Derechos	5.1.3.9.02.01	Impuestos y Derechos	1501	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
		39801	Impuestos sobre Nóminas y Otros que se Deriven de una Relación Laboral	5.1.3.9.08.01	Impuestos sobre Nóminas y Otros que se Deriven de una Relación Laboral	1501	$420,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00
		39802	Fomento a la Educación	5.1.3.9.08.02	Fomento a la Educación	1501	$151,580.00	$12,631.00	$12,631.00	$12,631.00	$12,631.00	$12,632.00	$12,632.00	$12,632.00	$12,632.00	$12,632.00	$12,632.00	$12,632.00	$12,632.00
		44102	Servicios médicos	5.2.4.1.01.02	Servicios médicos	1501	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
		44109	Otras ayudas sociales	5.2.4.1.01.09	Otras ayudas sociales	11	$807,422.68	$67,285.22	$67,285.22	$67,285.22	$67,285.22	$67,285.22	$67,285.22	$67,285.22	$67,285.22	$67,285.23	$67,285.23	$67,285.23	$67,285.23
		44109	Otras ayudas sociales	5.2.4.1.01.09	Otras ayudas sociales	1501	$1,802,500.00	$150,208.33	$150,208.33	$150,208.33	$150,208.33	$150,208.33	$150,208.33	$150,208.33	$150,208.33	$150,208.34	$150,208.34	$150,208.34	$150,208.34
		44109	Otras ayudas sociales	5.2.4.1.01.09	Otras ayudas sociales	150204	$729,279.30	$60,773.28	$60,773.27	$60,773.27	$60,773.27	$60,773.27	$60,773.27	$60,773.27	$60,773.28	$60,773.28	$60,773.28	$60,773.28	$60,773.28
		44503	Ayudas a Agrupaciones	5.2.4.3.03.03	Ayudas a Agrupaciones	1501	$2,700,000.00	$150,000.00	$150,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
		51101	Muebles de Oficina y Estantería	1.2.4.1.01.01	Muebles de Oficina y Estantería	1501	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
		51501	Bienes informáticos	1.2.4.1.03.01	Bienes Informáticos	1501	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
		92202	Intereses derivados de la colocación de títulos y valores la deuda interna extraordinaria	5.4.1.1.02.02	Intereses Derivados de la Colocación de Títulos y Valores la Deuda Interna Extraordinaria	1501	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
		94102	Gastos de la deuda pública interna extraordinaria	5.4.3.1.02	Gastos de la Deuda Pública Interna Extraordinaria	1501	$250,000.03	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.34	$20,833.35	$20,833.35	$20,833.35
2025.2	Gastos de capital						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025.2.1.2.7	Tesorería	12201	Sueldos Base al Personal Eventual	5.1.1.2.02.01	Sueldos Base al Personal Eventual	25010103	$1,307,618.78	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.23	$108,968.24	$108,968.24
		13202	Gratificación anual	5.1.1.3.02.02	Gratificación Anual	25010103	$435,247.09	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.59	$36,270.60
		13203	Prima vacacional	5.1.1.3.02.03	Prima Vacacional	25010103	$67,485.33	$5,623.77	$5,623.77	$5,623.77	$5,623.78	$5,623.78	$5,623.78	$5,623.78	$5,623.78	$5,623.78	$5,623.78	$5,623.78	$5,623.78

		22101	Productos Alimenticios para Personas Derivado de la Ejecución de Programas Institucionales	5.1.2.2.01.01	Productos Alimenticios para Personas Derivado de la Ejecución de Programas Institucionales	25010103	$1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
		26101	Combustibles, lubricantes y aditivos para programas de seguridad pública	5.1.2.6.01.01	Combustibles, Lubricantes y Aditivos para Programas de Seguridad Pública	25010103	$1,773,391.00	$147,782.58	$147,782.58	$147,782.58	$147,782.58	$147,782.58	$147,782.58	$147,782.58	$147,782.58	$147,782.59	$147,782.59	$147,782.59	$147,782.59
		27101	Vestuarios y Uniformes	5.1.2.7.01.01	Vestuarios y Uniformes	25010103	$400,000.00	$34,000.00	$34,000.00	$34,000.00	$34,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00
		31101	Energía Eléctrica	5.1.3.1.01.01	Energía Eléctrica	25010103	$720,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00
		32601	Arrendamiento de maquinaria, otros equipos y herramientas	5.1.3.2.06.01	Arrendamiento de Maquinaria, Otros Equipos y Herramientas	25010103	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
		34101	Servicios bancarios y financieros	5.1.3.4.01.01	Servicios Bancarios y Financieros	25010103	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
		35501	Conservación y mantenimiento de vehículos adscritos a programas de seguridad pública	5.1.3.5.05.01	Conservación y Mantenimiento de Vehículos Adscritos a Programas de Seguridad Pública	25010103	$484,309.80	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15	$40,359.15
		39401	Sentencias y resoluciones por autoridad competente	5.1.3.9.04.01	Sentencias y Resoluciones por Autoridad Competente	25010103	$2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
		51101	Muebles de Oficina y Estantería	1.2.4.1.01.01	Muebles de Oficina y Estantería	25010103	$177,000.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00	$14,750.00
		51501	Bienes informáticos	1.2.4.1.03.01	Bienes Informáticos	25010103	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
		61602	Mantenimiento y Rehabilitación de Otras Obras de Ingeniería Civil u Obra Pesada en Proceso	1.2.3.5.06.02	Mantenimiento y Rehabilitación de Otras Obras de Ingeniería Civil u Obra Pesada en Proceso	25010101	$42,511,314.00	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50	$3,542,609.50
2025.3	Amortización de deuda y disminución del pasivo						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025.3.1.2.7	Tesorería	9120202	Amortización de la Deuda Interna por Emisión de Títulos y Valores Largo Plazo Extraordinario	2.2.3.1.02	Títulos y Valores de la Deuda Pública Interna a Largo Plazo Extraordinaria	1501	$950,000.00	$79,166.66	$79,166.66	$79,166.66	$79,166.66	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67
						Total	$87,189,470.98	$7,055,371.76	$7,065,871.76	$7,478,871.83	$7,266,371.86	$7,465,372.90	$7,465,372.93	$7,465,372.93	$7,465,372.93	$7,115,372.98	$7,115,372.99	$7,115,373.03	$7,115,373.08